

FY2015 Annual Report on Response Fund
Table A - AS 46.08.060(a)(1)
Fiscal Year 2015 Expenditures and Obligations

This table summarizes the expenditures and year-end obligations for appropriations funded by the Oil and Hazardous Substance Release Prevention and Response Fund (Response Fund) in Fiscal Year 2015.

		(In thousands)		
<u>Appropriation Description</u>	<u>AR#</u>	Expended	Obligated	Total
<u>Operating Budget</u>				
Administrative Services	48110	1,804,200	0	1,804,200
State Support Services	48150	304,300	0	304,300
Laboratory Services	48660	0		0
Spill Prevention & Response Director's Office	48501	Note 1: 349,872	0	349,872
Contaminated Sites	48502	Note 2: 7,654,481	321,394	7,975,875
Industry Preparedness	48504	Note 3: 4,739,338	217	4,739,555
Prevention & Emergency Response	48505	Note 4: 4,446,346	0	4,446,346
Response Fund Administration	48506	1,462,467	0	1,462,467
Subtotal Fiscal Year Operating Budget:		20,761,004	321,611	21,082,615
<u>Prior Year Operating</u>				
Spill Prevention & Response Director's Office	48510	0		0
Contaminated Sites	48520	Note 2: -1,363		-1,363
Industry Preparedness	48540	Note 3: 11		11
Prevention & Emergency Response	48550	Note 5: 0		0
Response Fund Administration	48560	0		0
Subtotal Prior Fiscal Year Operating Budget:		-1,352	0	-1,352
<u>Capital Budget Appropriations</u>				
OHS 1st Responder	49082	Note 6: 259,233	5,970	265,203
Statewide Contaminated Sites Cleanup	71959	Note 6:		0
O & HS 1st Responder	71605	Note 6:		0
Statewide CS Cleanup	71606	Note 6:		0
Spill VHF Upgrade	71000	Note 6:		0
Hazardous Materials Response	71002	Note 6:		0
Subtotal Fiscal Year 2014 Capital Budget:		259,233	5,970	265,203
<u>Response Account</u>				
Emergency Response	49690	1,073,936	908,765	1,982,701
Total Fiscal Year Expenditures and Obligations		22,092,821	1,236,346	23,329,167

Note 1: These amounts include reimbursable federal within the response fund.

Note 2: These amounts include reimbursable federal, interagency receipts & capital improvement within the response fund.

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		(In thousands)		
<u>Appropriation Description</u>	<u>AR#</u>	<u>Expended</u>	<u>Obligated</u>	<u>Total</u>
Note 3: These amounts include reimbursable federal, Commercial Passenger Vessel Environmental Compliance Fund, General fund and interagency receipts within the response fund.				
Note 4: These amounts include reimbursable interagency receipts within the response fund.				
Note 5: These amounts include reimbursable interagency receipts and capital improvement within the response fund.				
Note 6: These amounts include capital improvement within the response fund.				